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**Planning & Zoning Commission Regular Meeting**

DEPARTMENT: Planning Department

FROM: Will Atkinson, Director of Planning

MEETING: Regularly Scheduled Planning & Zoning Commission Meeting – January 9, 2024

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SUBJECT:

2030 Comprehensive Plan – Public Hearing & Consideration

SUMMARY:

The Planning and Zoning Commission will hold a public hearing for the 2030 Comprehensive Plan. This item is to receive testimony and feedback from residents and not to provide consideration of the item.

The second public hearing and first consideration of the 2030 Comprehensive Plan will be held on Tuesday, January 9, 2024 at the regularly scheduled meeting of the Planning & Zoning Commission. City Council will hold a public hearing and consider the item on Tuesday, January 16, 2024 at their regularly scheduled meeting.

OPTIONS:

Receive testimony from the public hearing.

RECOMMENDATION:

Approve, Approve with changes, or deny.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

Several combined workshops and public hearing on December 12, 2023.

FISCAL IMPACT:

Budgeted in Fiscal Year 2022-2023.

STAFF CONTACT:

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## Why We're Here

The draft 2030 comprehensive plan has been a collaborative effort between Verdunity, community stakeholders and staff of the City of Kyle. This task began during the summer of 2022, with the intent to adopt the comprehensive plan in October/November of 2023. This was delayed with a new schedule as stated in the "Summary" on the previous page.

The 2030 comprehensive plan is a new plan to ensure a healthy, fiscally sound community that allows infill development, expanded housing typologies & opportunities and the approach to ensure that development generates a positive fiscal return to the City to provide municipal services to the citizens and community. At tonight's meeting the Planning & Zoning Commission will host a public hearing to receive testimony from citizens and other parties. The Planning & Zoning Commission will also provide consideration and recommendations to the City Council, who will meet on Tuesday, January 16<sup>th</sup>, 2024.

## How to Read the Comprehensive Plan

The draft document included on the agenda is broken into the following Chapters with the following summaries:

- Chapter 1
  - *Introduction*: Explanation of what a comprehensive plan is, why it's needed, goals of the City, stakeholders, why the comprehensive plan matters, how to use the comprehensive plan, tabulated data, the why behind fiscal sustainability.
- Chapter 2
  - *Land Use Fiscal Analysis*: Population and City footprint growth, budgets, deferred maintenance cost of public infrastructure, baseline land use fiscal analysis with land value on a per acre basis and sustainable infill & greenfield development.
- Chapter 3
  - *Major Components*: Land use & growth management, population projections, where growth should occur, land use type productivity, place types with future land use map, growth sectors, fiscal benefits of the comprehensive plan, neighborhood design, building typologies, park types and maps.
- Chapter 4
  - *Implementation*: Principles & key questions, implementation approach, and recommendations.
- Appendices: Data collection related items