

HOUSING AUTHORITY OF THE CITY OF KYLE
SCOPE OF WORK TO MEET HUD, PIH AND USDA REQUIREMENTS

Building Number	Unit Number	Exterior	Deficiency	Est. Material Cost	Est. Labor Cost	Contract Cost	Date Comp.	Projected Date Of Completion
WORK TO BE DONE TO BE READY FOR A REAC INSPECTION AT PETE DRESSEN HOUSING								
1	101		Doors bedroom(2) and (1) bathroom door, window seal	\$370.00	\$ 420.00		10/14/22	
14	102		broken blind needs replacing	\$30.00	\$ 30.00		10/14/22	
1	103		complete paint	\$250.00	\$ 480.00		11/1/22	
14	104		front living room blind replaced	\$30.00	\$ 30.00		10/14/22	
2	105		Toilet Replacement, (1) bedroom door	\$300.00	\$ 270.00		10/14/22	
2	107		Front door Sweep, storage room door,	\$200.00	\$ 120.00		11/11/22	
3	109		completed from REAC List.	\$942.00	\$ 485.00		10/10/22	
3	111		completed from REAC List.	\$685.00	\$ 420.00		10/11/22	
4	113		completed from REAC List.	\$625.00	\$ 445.00		10/7/22	
4	115 x		exterior post for porch, kitchen sink pipes replaced	\$70.00	\$ 540.00		10/14/22	
5	117		(2) bedroom door,	\$150.00	\$ 240.00		10/14/22	
5	119		Wall patch in kitchen, living room blind and kitchen blind.	\$80.00	\$ 45.00			11/28/22
6	121		Track removed from A/C door, Toilet seat,	\$50.00	\$ 60.00			11/29/22
6	123		wall cover plate in hallway, light switch replaced living room	\$5.00	\$ 30.00		10/20/22	
7	125		A/C Unit outside condenser	\$825.00	\$ 240.00			12/1/22 on back order
7	127		patches in the kitchen, bathroom , interior doors 1 bed	\$346.00	\$ 120.00		11/1/22	
8	129		living room window, bathroom door (1)	\$453.00	\$ 240.00			12/1/22
8	131		bathroom vanity, (1) bathroom door, window siding, trim	\$340.00	\$ 270.00			11/30/22
15	132		complete redo as this unit was used as a storeroom for years	\$6,400.00	\$ 2,500.00			12/31/22
9	133 x		Exterior front door.	\$400.00	\$ 210.00			12/10/22
15	134		Replace bedroom window screen	\$10.00	\$ 15.00		10/12/22	
9	135		completed from REAC List.	\$ 389.00	\$ 280.00		10/6/22	
10	137		(3) bedroom doors, (1) bathroom door, complete paint toilet seat, stove replaced, (1) living room window	\$2,762.00	\$ 1,455.00			12/6/22
10	139 x		Exterior front door replaced, A/C condenser completed from REAC List.	\$922.00	\$ 675.00		10/5/22	
11	141		Appliances- Refer and Stove, Bifold closet doors.	\$1,908.00	\$ 240.00			12/10/22
11	143 x		Exterior Front Door	\$400.00	\$ 210.00		10/14/22	
11	144		Living room blinds, bedroom patch and paint, door handles	\$150.00	\$ 300.00			12/8/22
12	145		bathroom vanity, (2) interior bedroom doors	\$426.00	\$ 270.00			12/7/22
13	147		Kitchen Refrigerator.	\$800.00	\$ 30.00			12/20/22
Ten vacant units repaired and made ready				\$11,871.00	\$ 8,129.00		11/18/22	
Repairs needed in twenty occupied units at time of initial inspection				\$8,647.00	\$ 16,353.00			12/20/22
sub total				\$40,836.00	\$35,152.00			

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Outside Exterior								
Exterior siding repair is needed for every building (16) approx. 10 sheets per building @ 55.00 a sheet = \$550.00				\$ 8,800.00	\$ 9,600.00			12/31/22
Removal of three trees, two are very large and are split up the middle of the main trunk and the other is dead. All are a danger to the buildings as the could fall at anytime.						\$ 11,000.00		12/20/22
Replace property signage to meet HUD, PIH and USDA requirements						\$ 1,186.53	11/10/22	
Roof repairs to several buildings at Charles Young						\$ 2,467.00		12/15/22
Paving repair as needed, seal coat and stripping of Charles Young.						\$ 17,886.00		12/5/22
Paving repair as needed, seal coat and stripping of Pete Dressen						\$ 24,619.00		1st qtr 2023
sub total				\$ 8,800.00	\$ 9,600.00	\$ 57,158.53		

WORK NEEDED TO ELIMINATE DEFERRED MAINTENANCE ON BOTH PROPERTIES BY COLUMN \$49,636.00 \$44,752.00 \$57,158.53

GRAND TOTAL \$151,546.53