

City of Kyle, Texas  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: May 21, 2019  
CONTACT CITY DEPARTMENT: Engineering Services  
CONTACT CITY STAFF: Leon Barba, P.E., City Engineer

SUBJECT:

Approve Amendment No. 1 to the contract with ESPEY CONSULTANTS, INC., dba RPS, Austin, Texas, in the amount of \$592,263.00 increasing the total contract amount not to exceed \$865,520.00 for providing project management, data collection and investigations, preliminary and final engineering, permitting, and bid services for the Elliott Branch Phase 1 Wastewater Interceptor Project.

CURRENT YEAR FISCAL IMPACT:

This engineering services contract amendment to ESPEY CONSULTANTS, INC., will require expenditure of funds from the approved CIP Spending Plan for FY 2018-2019 as follows:


1. City Department:	Engineering Services
2. Project Name:	Elliott Branch Wastewater Interceptor
3. Budget/Accounting Code(s):	3420-89000-573130
4. Funding Source:	Wastewater Impact Fee Fund
5. Current Appropriation:	\$ 1,518,013.96
6. Unencumbered Balance:	\$ 1,490,709.38
7. Amount of This Action:	\$ ( 592,263.00 )
8. Remaining Balance:	\$ 898,446.38

FUNDING SOURCE OF THIS ACTION:

The funding for this engineering services contract amendment will be provided from accumulated wastewater impact fees.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 5/15/2019  
Perwez A. Moheet, CPA - Date  
Director of Finance