

EXHIBIT "A"

- I. Cost sharing for one full-time Planner position with an annualized financial impact of \$46,803 for fiscal year 2018:

A. Base Salary: 30,992

- City of Kyle 32% - \$9,932
- Hays County 68% - \$21,060

B. FICA/Medicare/Retirement: 4,010

- City of Kyle 32% - \$1,285
- Hays County 68% - \$2,725

C. Insurances: \$11,801

- City of Kyle 32% - \$3,782
- Hays County 68% - \$8,019

Total Cost Sharing commitment:

- **City of Kyle - \$14,999**
- **Hays County - \$31,804**