

City of Kyle, Texas
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT CITY DEPARTMENT:
CONTACT CITY STAFF:

November 21, 2017
Parks and Recreation
Kerry Urbanowicz, Director

SUBJECT:

Authorize award and execution of a Purchase Order to PYRO SHOWS OF TEXAS, Fort Worth, Texas, in an amount not to exceed \$22,000.00 for the 2018 July 4th fireworks show.

CURRENT YEAR FISCAL IMPACT:

This Purchase Order award for the City's 4th of July fireworks display will require expenditure of funds from the Fiscal Year 2017-18 approved budget of the Parks and Recreation Department as follows:


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|-------------------------------|--------------------------------|
| 1. City Department: | Parks and Recreation |
| 2. Project Name: | 4th of July Fireworks Display |
| 3. Funding Source: | General Fund |
| 4. Budget/Accounting Code(s): | 110-131-52141 110-131-52143 |
| 5. Current Appropriation: | \$ 29,500.00 |
| 6. Amount of This Action: | <u>\$ (22,000.00)</u> |
| 7. Remaining Balance: | <u>\$ 7,500.00</u> |

FUNDING SOURCE OF THIS ACTION:

The funding for the Purchase Order award to PYRO SHOWS OF TEXAS, INC., will be provided from the Fiscal Year 2017-18 approved budget of the Parks and Recreation Department (General Fund) and from contributions by HEB.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 11/7/2017
Perwez A. Moheet, CPA - Date
Director of Finance