

City of Kyle, Texas  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT CITY DEPARTMENT:  
CONTACT CITY STAFF:

September 5, 2017  
Parks and Recreation  
Kerry Urbanowicz, Director

SUBJECT:

Authorize award and execution of a Purchase Order to KNIGHT SECURITY SYSTEMS, LLC, of Austin, Texas, and contract for Annual Maintenance Agreement and Annual Server Lease Agreement, in an amount not to exceed \$35,000.00 for materials, equipment, installation, software, first year maintenance and server agreements and other related expenses for security video and access control system for Kyle City Hall.

CURRENT YEAR FISCAL IMPACT:

The issuance of a Purchase Order to KNIGHT SECURITY SYSTEMS, LLC, will require expenditure of funds from the Court Security Fund as follows:

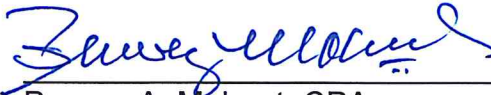
1. City Department:	Parks and Recreation
2. Project Name:	Video & Access Control System for City Hall
3. Funding Source:	Court Security Fund
4. Budget/Accounting Code(s):	141-534-52218
5. Appropriation Budgeted:	\$ 35,697.00
6. Unencumbered Fund Balance:	\$ 35,697.00
7. Amount of This Action:	\$ ( 35,000.00)
8. Remaining Fund Balance:	<u>\$ 697.00</u>

FUNDING SOURCE OF THIS ACTION:

The funding for this Purchase Order will be provided from the Fiscal Year 2017-18 approved budget for the Court Security Fund.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 8/30/2017  
Perwez A. Moheet, CPA - Date  
Director of Finance