

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF KYLE, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; APPROPRIATING THE VARIOUS REVENUE AND EXPENDITURE AMOUNTS THEREOF FOR ALL CITY FUNDS, INCLUDING AUTHORIZATION OF WATER AND WASTEWATER SERVICE RATES, STORM DRAINAGE FEES, OTHER CITY FEES AND CHARGES AS SPECIFIED IN THE FEE SCHEDULE, CAPITAL IMPROVEMENTS PLAN, FULL TIME EQUIVALENT POSITIONS, CARRYOVER OF ENCUMBRANCES, ALL ASSOCIATED BUDGET SCHEDULES AND DOCUMENTS, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

Whereas, on July 29, 2017, the City Manager submitted to the City Council, a proposed budget for the revenue and expenditure amounts for all City Funds including line item budget for all City departments and functions, water and wastewater service rates, storm drainage fees, other fees and charges as specified in the fee schedule, capital improvements plan, total number of full time equivalent positions, carryover of encumbrance amounts to next fiscal year, all associated budget schedules and documents, and,

Whereas, the proposed budget provides for a complete financial plan for conducting the affairs of the City thereof for fiscal year 2017-2018 in compliance with the Kyle City Charter and the laws of the State of Texas; and,

Whereas, the proposed budget for fiscal year 2017-2018 has been compiled from detailed information obtained from all departments and offices of the City; and,

Whereas, the City Council received the City Manager's proposed budget and conducted public hearings on the budget, a copy of which with all supporting materials has been filed with the City Secretary, all in compliance with state law and the Kyle City Charter; and,

Whereas, during the months of July, August and September 2017, the City Council held public meetings including public hearings to review revenue estimates from all sources for all City Funds, line item expenditure budgets for all City departments and City Funds, fund balances for all City Funds, budget for capital improvements program (CIP) and the related 5-year CIP spending plan, and all other associated budget schedules and documents including fee schedule, water and wastewater services rates, storm drainage fees, property tax rates (ad valorem tax rates), full time equivalent positions, carryover of encumbrance amounts to next fiscal year, investment policy, debt management and,

Whereas, the City Council has reviewed the fiscal year 2017-2018 budget including all revenue and expenditures for all City Funds, fund balances in each City Fund, the total number of full time equivalent positions, and, having considered all appropriate amendments, now deem this document, filed with the City Secretary and made a part hereof, to be the appropriate financial plan for the City of Kyle in the ensuing fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KYLE, TEXAS, THAT:

Section 1. Findings.

The following recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. Public Hearings.

On August 15, 2017 and August 22, 2017, the City Council held separate public hearings to obtain comments and recommendations from Kyle citizens, residents, businesses, and other interested persons on the City's property tax rates (ad valorem tax rates) and the budget including revenue and expenditures for all City Funds, fund balances, capital improvements plan expenditures, other fees and charges as specified in the fee schedule, water and wastewater service rates, storm drainage fees, full time equivalent positions, carryover of encumbrance amounts to next fiscal year, and all other associated budget schedules and documents.

Section 3. Budget Adoption.

The annual budget of the City of Kyle including revenue and expenditures, fund balances, water and wastewater service rates, storm drainage fees, full time equivalent positions, carryover of encumbrances, other fees and charges as specified in the fee schedule, capital improvements plan, and all other associated budget schedules and documents for conducting the affairs of the City thereof and providing a complete financial plan for fiscal year 2017-2018 beginning October 1, 2017 and ending September 30, 2018, a copy of which is filed with the City Secretary, is in all respects adopted and approved as the annual budget for all revenue and expenditures including all fees and charges of the City for the fiscal year beginning October 1, 2017 and ending September 30, 2018.

Section 4. Approval of Expenditures by Fund.

The sums included within the budget as described herein are hereby appropriated from the respective funds for the payment of expenditures on behalf of the City of Kyle as established in the approved budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018.

Section 5. Conflict.

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 6. Open Meetings.

That it is hereby officially found and determined that the meeting at which this City Ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Ch. 551,

Texas Local Government Code.

Section 7. Effective Date.

This Ordinance shall be in full force and effect from and after the date of its final passage and adoption in accordance with the provisions of applicable state law and the City Charter.

PASSED AND APPROVED on First Reading this 29th day of August, 2017.

FINALLY PASSED AND APPROVED on this 5th day of September, 2017.

CITY OF KYLE, TEXAS

R. Todd Webster, Mayor

ATTEST:

Jennifer Vetrano, City Secretary