

City of Kyle, Texas  
Amendments to Proposed Budget for Fiscal Year 2017-2018  
Approved by City Council on August 15, 2017

Amendment	Motion by/ Seconded by	Description	HOT Fund	Stormwater/ Drainage Utility Fund	Water/ Wastewater Utility Fund	General Fund	TOTAL
1.	CM Fogley/ CM Selbera	Expedite engineering and design services associated with the Old Post Road CIP from 2019 to 2018 by redirecting \$125,000 from the Relocation of Above Ground Utilities CIP					
		CIP #18, Page 155: Old Post Road	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
		CIP #22, Page 155: Relocation of Above Ground Utilites to Underground	\$ -	\$ -	\$ -	\$ (125,000)	\$ (125,000)
		<b>Total Increase (Decrease) in Expenditures &amp; Transfers by Fund:</b>	\$ -	\$ -	\$ -	\$ -	\$ -