



**City of Kyle, Texas**  
**Notice of City Council Budget Meetings and Public Hearings**  
**Proposed Operating and Capital Budget**  
**For Fiscal Year 2017-2018**

The Kyle City Council is scheduled to conduct budget meetings and public hearings on the City Manager's proposed budget for fiscal year 2017-2018 including property tax rate, water and wastewater service rates, storm drainage rates, and other fees and charges for various City services.

The City Manager will hold a budget workshop with the City Council on the proposed budget for fiscal year 2017-2018 on Saturday, July 29, 2017 at 8:00 a.m., at Kyle City Hall located at 100 West Center Street, Kyle, Texas.

The proposed budget for fiscal year 2017-2018 is a complete financial plan for all City funds, programs, services, operations, and capital improvement program (CIP) activities for the period covering October 1, 2017 through September 30, 2018. The proposed budget for fiscal year 2017-2018 for all City expenditures totals approximately \$74.8 million and includes 224.5 full time equivalent positions. Of the total \$74.8 million proposed budget, the City's General Fund budget for fiscal year 2017-18 is a balanced budget totaling approximately \$23.0 million; revenues and transfers-in for General Fund totals approximately \$23.0 million and expenditures and transfers-out total approximately \$23.0 million.

A general summary of the City's proposed budget for fiscal year 2017-2018 for all City funds including debt service is provided below:

**FOR ALL CITY FUNDS**

• Estimated Beginning Fund Balance	\$59,667,126
• Estimated Revenue	\$53,576,959
• Estimated Available Funds	\$113,244,085
• Estimated Expenditures	\$74,816,082 *
• Estimated Ending Fund Balance	\$38,428,003

\*Reflects expenditure of \$26.3 million in accumulated funds; road bonds \$10.1 million, impact fees \$13.5 million, park development fees \$0.7 million, wastewater CIP \$1.5 million, and miscellaneous sources \$0.5 million.

The Kyle City Council is scheduled to hold budget meetings and public hearings on the proposed budget and rates for fiscal year 2017-2018 at Kyle City Hall located at 100 West Center Street, Kyle, Texas, on the following dates:

- City Council Budget Workshop No. 2: Saturday, July 29, 2017 at 8:00 a.m.
- Public Hearing No. 1 on Budget & Rates: Tuesday, August 15, 2017 at 7:00 p.m.
- Public Hearing No. 2 on Budget & Rates: Tuesday, August 22, 2017 at 7:00 p.m.
- Adoption of Budget & Rates (1st Reading): Tuesday, August 29, 2017 at 7:00 p.m.
- Adoption of Budget & Rates (2nd Reading): Tuesday, September 5, 2017 at 7:00 p.m.

All Kyle residents and interested persons are invited to attend the City Council's budget meetings and public hearings to provide their comments to the City Council. An electronic copy of the proposed operating and capital budget for fiscal year 2017-2018 will be available on the City's website beginning July 21, 2017. A printed copy of the complete proposed budget document will also be available for public inspection beginning July 21, 2017 during business hours (except on a City holiday) at Kyle City Hall located at 100 West Center Street, Kyle, Texas, and at Kyle Public Library located at 550 Scott Street, Kyle, Texas.

Perwez A. Moheet, CPA  
Director of Finance  
July 21, 2017

# Hays Free Press

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State of Texas  
County of Hays

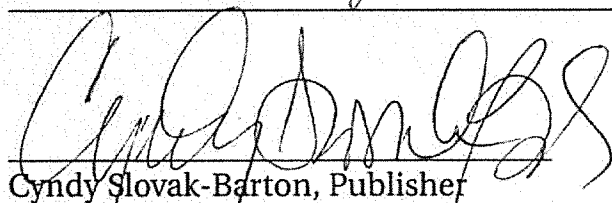
§ Affidavit of Publication  
§

My name is Cyndy Slovak-Barton, and I am Publisher of the Hays Free Press. I am over the age of 18, have personal knowledge of the facts stated herein, and am otherwise competent to make this affidavit.

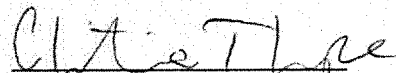
The Hays Free Press is a legal newspaper publication under Texas law, headquartered and regularly published in Hays County, Texas. It is a newspaper of general circulation, and is generally circulated in Hays, Travis, and Caldwell Counties.

The attachment hereto was published in the Hays Free Press on the following dates at or below the classified legals rate:

Notice of City Council Budget Meetings & Public Hearings  
-Proposed Operating and Capital Budget Fiscal Year  
2017-18 run July 26, 2017

  
Cyndy Slovak-Barton, Publisher  
Hays Free Press

Subscribed and sworn before me this the 27 day of July, 2017.

  
Notary Public  
Christine Thorpe

