

City of Kyle, Texas
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT CITY DEPARTMENT:
CONTACT CITY STAFF:

August 15, 2017
Public Works Department
Harper Wilder, Director

SUBJECT:

Authorize award and execution of a Purchase Order to POLYLEVEL OF CENTRAL TEXAS, Temple, Texas, best qualified contract bidder, in an amount not to exceed \$20,000.00 for a pilot sidewalk repair program.

CURRENT YEAR FISCAL IMPACT:

This Purchase Order to POLYLEVEL OF CENTRAL TEXAS will require expenditure of funds from the Fiscal Year 2016-17 approved budget of the Public Works Department as follows:


1. City Department:	Public Works Department
2. Project Name:	Pilot Sidewalk Repair Program
3. Funding Source:	General Fund
4. Budget/Accounting Code(s):	110-161-55621
5. Current Appropriation:	\$ 20,000.00
6. Unencumbered Balance:	\$ 20,000.00
7. Amount of This Action:	<u>\$ (20,000.00)</u>
8. Remaining Balance:	<u>\$ 0.00</u>

FUNDING SOURCE OF THIS ACTION:

The funding for this Purchase Order will be provided from the Fiscal Year 2016-17 approved budget of the Public Works Department.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 → 8/10/2017
Perwez A. Moheet, CPA - Date
Director of Finance