

City of Kyle, Texas  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT CITY DEPARTMENT:  
CONTACT CITY STAFF:

August 15, 2017  
Parks and Recreation  
Kerry Urbanowicz, Director

SUBJECT:

Approve a professional services agreement with MARMONMOK ARCHITECTURE, San Antonio, Texas, in an amount not to exceed \$29,500.00 to provide site planning services for the Kyle Vista Park and direct staff to bring back a budget amendment to appropriate funding for this agreement from the Park Development Fund.

CURRENT YEAR FISCAL IMPACT:

The issuance of a Purchase Order to MORMANMOK ARCHITECTURE will require approval of a budget amendment to appropriate and provide sufficient funding from the fund balance in the Park Development Fund as follows:

1. City Department:	Parks and Recreation
2. Project Name:	Kyle Vista Park – Site Planning Services
3. Funding Source:	Park Development Fund
4. Budget/Accounting Code(s):	172-653-57242
5. Current Appropriation:	\$ 0.00
6. Unencumbered Fund Balance:	\$ 713,271.13
7. Amount of This Action:	<u>\$ ( 29,500.00)</u>
8. Remaining Fund Balance:	<u>\$ 683,771.13</u>

FUNDING SOURCE OF THIS ACTION:

The funding for this Purchase Order will be provided only after the City Council has approved a budget amendment to appropriate sufficient funding from the Park Development Fund for this professional services expenditure.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 8/9/2017

Pervez A. Moheet, CPA - Date  
Director of Finance