

City of Kyle, Texas
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT CITY DEPARTMENT:
CONTACT CITY STAFF:

August 15, 2017
Police Department
Jeff Barnett, Chief of Police

SUBJECT:

Authorize award and execution of a Purchase Order to TYLER TECHNOLOGIES, Lubbock, Texas in an amount not to exceed \$21,960.72 for the purchase of twelve (12) new TC-70X Android Ticket Writers/Digital Evidence Collectors/Axon Interface Devices, warranties, and accessories for the Police Department

CURRENT YEAR FISCAL IMPACT:

This Purchase Order to TYLER TECHNOLOGIES will require expenditure of funds from the Fiscal Year 2016-17 approved budget of the Information Technology Department as follows:


1. City Department:	Information Technology Department
2. Project Name:	12 Ticket Writers, Evidence Collectors, Axon Interface Devices, Warranty, & Accessories for Police Department
3. Funding Source:	General Fund
4. Budget/Accounting Code(s):	110-115-52214
5. Current Appropriation:	\$ 163,242.00
6. Unencumbered Balance:	\$ 47,348.59
7. Amount of This Action:	<u>\$(21,960.72)</u>
8. Remaining Balance:	<u>\$ 25,387.87</u>

FUNDING SOURCE OF THIS ACTION:

The funding source for this Purchase Order will be provided from the Fiscal Year 2016-17 approved budget of the Information Technology Department (General Fund).

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.


Perwez A. Moheet, CPA - Date
Director of Finance