

07/19/2017

**ESTIMATED COST FOR ELECTION EXPENSES  
FOR CITY OF KYLE  
NOVEMBER 7, 2017 GENERAL ELECTION**

	Estimate	Actual
1. Electronic voting system programming and testing		
A. General (1-4 Election Contest Flat Fee)	\$ 700.00	\$
2. Publication of electronic voting system notices		
A. General	\$ 100.00	\$
3. Election kits and other election supplies		
A. General	\$1,400.00	\$
4. Rental of voting equipment ( <b>Election Day &amp; Early Voting</b> )		
A. General		
a. Number of DREs/eSlate systems		
X rental rate of <u>\$100.00</u> =	\$ 0.00	\$
b. Number of DAUs/Disable Access Units		
X rental rate of <u>\$100.00</u> =	\$ 0.00	\$
c. Number of JBCs/ Judges Booth Comptroller		
X rental rate of <u>\$100.00</u> =	\$ 0.00	\$
5. Transportation of voting equipment		
A. General. (DREs/eSlate and DAUs/Disable Access Units)	\$500.00	\$
6. Polling place rental		
A. General (number of polling place rentals __)	\$ 0.00	\$
7. Election judges and clerks (Early & Election Day)		
A. General		
Election Day <u>25</u> X <u>\$15/hr</u>	\$5,000.00	\$
number of election judges and clerks		
Early Voting <u>10</u> X <u>\$10/hr</u> =	\$ 7,000.00	\$
number of early voting clerks		
8. Election judges/clerk's fee for pickup & delivery of supplies		
A. General <u>15</u> X <u>\$25</u>	\$ 375.00	\$
number of workers      Flat Fee		
9. Election judges and clerks attending election training		
A. General <u>30</u> X <u>\$ 9/hr</u>	\$ 810.00	\$
number of workers		
10. Early Voting Ballot Board Personnel (§ 81.121*)		
A. General <u>10</u> X <u>\$10/hr</u>	\$ 1,000.00	\$
number of workers		
11. Central Counting Station Personnel (§ 81.121*)		
A. General <u>10</u> X <u>12/hr.</u>	\$ 600.00	\$
number of workers		
a .Manager / Tabulation Supervisor and technical support personnel \$25/hr	\$ 200.00	\$

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12. Miscellaneous Election Costs	\$600.00	\$
A General		
<u>Processing payroll, checks, postage, telephone, mail</u>		
<u>ballot processing, Spanish audio translation \$25/hr, etc.</u>		
13. Total Cost of General (Add lines 1A -13)	\$18,285.00	\$
- 50% <u>9,142.50</u>	9,142.50	(Hays County Share)
- 50% <u>4,571.25</u>	4,571.25	(City of Buda Share)
	4,571.25	(Cost Share for City of Kyle)
14. County Election Services Contract Administrative Fee (§81.132)	\$1,828.50	\$
	<u>+ 4,571.25</u>	
<b>Total Cost Estimate</b>	<b>\$ 6,399.75</b>	

**PLEASE KEEP IN MIND THIS IS AN ESTIMATE ONLY AND ACTUAL COSTS COULD VARY SOMEWHAT. THIS ESTIMATE IS BASED ON A JOINT ELECTION WITH BUDA AND HAYS COUNTY. THERE COULD BE MORE ENTITIES OR LESS, WHICH WOULD HAVE AN IMPACT ON THE ACTUAL COSTS.**