

Freese and Nichols, Inc.													Project Fee Summary		
City of Kyle													Basic	\$	41,964
N Burleson St - Additional Services for ROW and Other Misc. Items - SWA #10													Special	\$	-
6/26/2017													Total Project	\$	41,964
Detailed Cost Breakdown															

Basic Services																	
Phase	Task	Employee	Jessica Rodriguez	Sean Barry	Jessica Rodriguez	Sean Barry	Billy Metzger	Billy Metzger	Jay Scanlon	Michael Marroquin	Elena Lopez	Dee Sims	Total Hours	Total Labor Effort	Total Expense Effort	Total Sub Effort	Total Effort
		Project Role	Project Manager	Project Engineer	Project Manager	Project Engineer	Project Admin	Project Admin	Sr. Drainage Engineer	CAD	CAD	ROW Agent					
		Hourly Bill Rate	\$199.16	\$127.65	\$241.09	\$154.53	\$112.15	\$135.76	\$188.93	\$75.41	\$72.39	\$80.14					
		FC 110 - Project Management															
1	0BC0	Project Management (May 2016 - June 2017)(including Roundabout seepage issues)	42				20						62	\$ -	\$ -	\$ -	\$ -
1	0BC0	Add'l Project Management until Bid Phase (March 2018 - 9 months)			18			9					27	\$ 5,562	\$ 230	\$ -	\$ 5,792
														\$ -	\$ -	\$ -	\$ -
		ROW Project Management												\$ -	\$ -	\$ -	\$ -
ROWI	OCIO	ROW Coordination/Meetings (May '16 - Mar. '17) (St. Anthony's, USDA, Mahogany Run, Garcia, Bertch/Salinas, Silverado HOA)	40									25	65	\$ 9,970	\$ 553	\$ -	\$ 10,523
ROWI	OCIO	ROW Coordination through acquisitions (assume August 2017 - 5 months)			15	8				8			31	\$ 5,456	\$ 264	\$ -	\$ 5,720
ROWI	OCIO	Exhibits (approx. 18 total), letters, etc.	9	36					10	36	12		103	\$ 11,861	\$ 876	\$ -	\$ 12,737
														\$ -	\$ -	\$ -	\$ -
		Preliminary Engineering (request deleted from Amendment)												\$ -	\$ -	\$ -	\$ -
DGN3	301	Numerous 'Options" and Typical Sections requested beyond original scoped level of effort												\$ -	\$ -	\$ -	\$ -
DGN3	301	Quantities & Estimates for all options												\$ -	\$ -	\$ -	\$ -
DGN3	301	Exhibits & presentation materials												\$ -	\$ -	\$ -	\$ -
														\$ -	\$ -	\$ -	\$ -
		Utility Coordination												\$ -	\$ -	\$ -	\$ -
DGN6	402	Add'l Coordination w/PEC to review each pole since PEC unable to relocate to new easements; including preparation of exhibits for meetings	6	6						12			24	\$ 2,866	\$ 204	\$ -	\$ 3,070
														\$ -	\$ -	\$ -	\$ -
		Construction Phase Services Reduction (Transfer Fee to Design Services)												\$ -	\$ -	\$ -	\$ -
		Bi-weekly meetings for first 3 months only; remaining 15 months assume monthly meetings	-20	-21									-41	\$ (6,664)	\$ (349)	\$ -	\$ (7,013)
														\$ -	\$ -	\$ -	\$ -
Total Basic Services Hours			77	21	33	8	20	9	10	56	12	25	271	\$ 39,659	\$ 2,305	\$ -	\$ 41,964
Total Basic Services Labor Effort			\$ 15,335	\$ 2,681	\$ 7,956	\$ 1,236	\$ 2,243	\$ 1,222	\$ 1,889	\$ 4,223	\$ 869	\$ 2,004	\$ -				

Phase	Task	Expenses	Tech Charge	Print Shop - Binding	Other	Other	Other	Other	Other	Other	Other	Other	Total Exp Effort
		FC 110 - Project Management											\$ -
1	0BC0	Project Management (May 2016 - June 2017)(including Roundabout seepage issues)	62										\$ 527
1	0BC0	Add'l Project Management until Bid Phase (March 2018 - 9 months)	27										\$ 230
													\$ -
		ROW Project Management											\$ -
ROWI	OCIO	ROW Coordination/Meetings (May '16 - Mar. '17) (St. Anthony's, USDA, Mahogany Run, Garcia, Bertch/Salinas, Silverado HOA)	65										\$ 553
ROWI	OCIO	ROW Coordination through acquisitions (assume August 2017 - 5 months)	31										\$ 264
ROWI	OCIO	Exhibits (approx. 18 total), letters, etc.	103										\$ 876
													\$ -
		Preliminary Engineering (request deleted from Amendment)											\$ -

[illegible]

City of Kyle													Project Fee Summary	
N Burleson St - Additional Services for ROW and Other Misc. Items - SWA #10													Basic	\$ 41,964
6/26/2017													Special	\$ -
Detailed Cost Breakdown													Total Project	\$ 41,964
													\$	-
													\$	-
Total Basic Services Subconsultants Cost			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Basic Services Subconsultants Effort			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

[illegible]

6/30/2017

City of Kyle N Burleson St - Additional Services for ROW and Other Misc. Items - SWA #10 6/26/2017 Detailed Cost Breakdown													Project Fee Summary	
													Basic	\$ 41,964
													Special	\$ -
													Total Project	\$ 41,964
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Total Special Services Subconsultants Cost			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Special Services Subconsultants Effort			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-