

	Data 911	Axon (Taser)	Savings with Axon
Case Delivery and Travel (Salary)	\$ 780.00	\$ -	\$ 780.00
DVD's (bulk)	\$ 6,000.00	\$ -	\$ 6,000.00
DVD recording (Salary)	\$ 35,518.00	\$ -	\$ 35,518.00
IT Server/Hardware Support and Maintenance (Salary)	\$ 65,520.00	\$ -	\$ 65,520.00
Annual Contract	\$ -	\$ 82,236.00	\$ (82,236.00)
Less Lethal CEW Budget Expenditures	\$ 12,459.33	\$ -	\$ 12,459.33
Body Camera Hardware Rollout Cost	\$ 35,750.00	\$ -	\$ 35,750.00
Annual Cost Subtotal	\$ 156,027.33	\$ 82,236.00	\$ 73,791.33
5 Year Costs	\$ 637,136.67	\$ 411,180.00	\$ 225,956.67
Off-Street Patrol Officer Administrative Time (Salary)	\$ 181,302.00	\$ 109,989.00	\$ 71,313.00
Off-Street Patrol Officer Report Writing Time (Salary)	\$ 246,241.00	\$ -	\$ 246,241.00
Off-Street Hours (Annual/Patrol Division)	15,564	4,004	11,560
Daily Hours off the Street/Patrol Officer	1.9	0.5	1.4
Installation per vehicle	\$ 5,000.00	\$ 1,500.00	\$ 3,500.00
Transition Costs	\$ -	\$ 23,535.00	
Wi-Fi Upload Capable	Yes	Yes	
Manual Dock Capable (User)	No	Yes	
Body Cameras Production Ready	No	Yes	
Body Camera Battery Life	3-5 hours	15-21 hours	
Included 2.5 Year Replacement of Body Camera	No	Yes	
Included 5 Year Replacement of CEW	No	Yes	
GPS Tracking and Recording	Yes	Yes	
Included Case Management Software	No	Yes	
Redaction Software Included	No	Yes	
Field Tagging Capable	Yes	Yes	
E-Delivery Capable	No	Yes	
Accepts different media types (pdf,doc,xls,mp4,jpg, etc.)	No	Yes	
24/7 Technical Support	No	Yes	
Same Day on-site critical technical support	No	Yes	
Hardware Warranty Term	1 year	5 year	
Instant Access by Command Staff (offsite)	No	Yes	
Replacement Spares Included	No	Yes	

EQUIPMENT NEEDED	#	All necessary hardware for transition provided by Axon (Taser) and included in contract and transitional fees
Dash Cameras	15	
Body Cameras	55	