City of Kyle, Texas FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

May 2, 2017

CONTACT CITY DEPARTMENT:

Engineering Services

CONTACT CITY STAFF:

Leon Barba, P.E., City Engineer

SUBJECT:

Approve award of a contract to BURGESS AND NIPLE, INC., Austin, Texas, in an amount of \$18,627.00 for evaluating the impact to the existing wastewater collection system created by projected development.

CURRENT YEAR FISCAL IMPACT:

This award of professional services agreement with BURGESS & NIPLE, INC., will require expenditure of funds authorized by the City Council from the issuance of 2014 Tax Notes as follows:

1. City Department:

Engineering Services

2. Project Name:

Wastewater System Hydraulic Model Update

3. Budget/Accounting Code(s):

190-162-57231

4. Funding Source:

2014 Tax Notes Fund

5. Current Appropriation:

\$ 310,000.00

6. Unencumbered Balance:

\$ 25,750.00

7. Amount of This Action:

\$(18,627.00)

8. Remaining Balance:

\$ 7,123.00

FUNDING SOURCE OF THIS ACTION:

The funding source for this Purchase Order will be provided from the proceeds of the 2014 Tax Notes issued by the City of Kyle.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

Perwez A. Moheet, CPA

Date

Director of Finance