

City of Kyle, Texas  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT CITY DEPARTMENT:  
CONTACT CITY STAFF:

April 4, 2017  
Engineering Services  
Leon Barba, P.E., City Engineer

SUBJECT:

Approve award of a contract to HALFF ASSOCIATES, INC., Austin, Texas, in an amount not to exceed \$177,500.00 for the development of City of Kyle Storm Drainage & Flood Risk Mitigation Master Plan.

CURRENT YEAR FISCAL IMPACT:

This engineering services contract award to HALFF ASSOCIATES, INC., will require expenditure of funds from the approved Fiscal Year 2016-17 budget for the Storm Drainage & Flood Risk Mitigation Utility as follows:

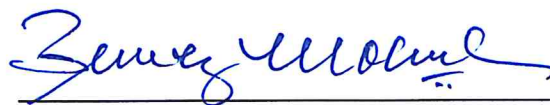
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|-------------------------------|---|
| 1. City Department:           | Engineering Services                                |
| 2. Project Name:              | Storm Drainage & Flood Risk Mitigation Master Plan  |
| 3. Funding Source:            | Storm Drainage & Flood Risk Mitigation Utility Fund |
| 4. Budget/Accounting Code(s): | 312-835-55613                                       |
| 5. Current Appropriation:     | \$ 180,000.00                                       |
| 6. Unencumbered Balance:      | \$ 180,000.00                                       |
| 7. Amount of This Action:     | <u>\$ (177,500.00)</u>                              |
| 8. Remaining Balance:         | <u>\$ 2,500.00</u>                                  |

FUNDING SOURCE OF THIS ACTION:

The funding for this contract will be provided from the Fiscal Year 2016-17 approved budget for the Storm Drainage & Flood Risk Mitigation Utility Fund.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 3/31/2017  
Perwez A. Moheet, CPA - Date  
Director of Finance