

# EXHIBIT A

Freese and Nichols, Inc.

City of Kyle		Project Fee Summary
N Burleson St - Additional Services for Surveys, ROW and Other Misc. Items - SWA #8		\$ 91,291
12/7/2016		\$ -
Detailed Cost Breakdown		\$ 91,291

Basic Services					
Phase	Task			Total Effort	
		*** Items included on SWA # 8			
		FC 110 - Project Management		\$	-
1	OBC0	Project Management (May 2016 - Oct. 2016)(including Roundabout seepage issues)		\$	7,138
1	OBC0	Add'l Project Management until Bid Phase (August 2017 - 10 months)		\$	6,761
		FC 130 - Utility Engineering for Aerial Sewer Crossing for Plum Creek (redesign no longer needed)		\$	-
UTIL	101	Final Design Phase (deleted from scope)		\$	-
		Garcia Property ROW		\$	-
ROWA	0AF0	Property Boundary survey (deleted from scope)		\$	-
ROWI	0CI0	Design Options to Avoid Property		\$	*** 1,734
		UPRR ROW		\$	-
ROWA	0AF0	UPRR ROW survey		\$	*** 5,140
ROWI	0CI0	UPRR Coordination		\$	*** 1,287
		ROW Project Management		\$	-
ROWI	0CI0	ROW Coordination/Meetings (May '16 - Oct. '16) (St. Anthony's, USDA, Mahogany Run, Garcia, Bertch/Salinas, Silverado HOA)		\$	11,418
ROWI	0CI0	ROW Coordination through acquisitions (assume August 2017 - 10 months)		\$	8,563
ROWI	0CI0	Exhibits (approx. 18 total), letters, etc.		\$	14,835
ROWI	0CI0	Credit from ROW Appraisal & ROW Appraisal Reviews		\$	*** (3,880)
		Additional Utility Design		\$	-
UTIL	101	Water main & lateral design (add'l 1689 LF)(approx. \$13/LF per SWA #3)		\$	*** 22,145
UTIL	101	UPRR pipeline crossing permit/coordination with City for potenital breakout of UPRR sheets		\$	*** 2,806
		Preliminary Engineering		\$	-
DGN3	301	Numerous 'Options' and Typical Sections requested beyond original scoped level of effort		\$	22,250
DGN3	301	Quantities & Estimates for all options		\$	2,845
DGN3	301	Exhibits & presentation materials		\$	2,397
		Utility Coordination		\$	-
DGN6	402	Add'l Coordination w/PEC to review each pole since PEC unable to relocate to new easements; including preparation of exhibits for meetings		\$	3,596
		Additional Credit		\$	-
UTIL	101	Remaining budget from SWA #7		\$	*** (17,744)
		Total Basic Services Labor Effort		\$	91,291