


Proposed FY 2017 Budget

Scott Sellers

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 1 attachment (4 MB)

Budget - City Manager%27s Proposed FY 2017.pdf;

Council,

I am pleased to send you the proposed 2016-2017 budget for the City of Kyle. While we will go through this budget in much more detail next Saturday, I want to point out a few highlights.

- The budget includes a 1 cent decrease in the property tax.
- There is no proposed fee increase in the Water/Wastewater Utility fund.
- There is the creation of a Stormwater Drainage and Flood Risk Mitigation Fund.
- There is no anticipated debt issuance.

Again, I welcome the opportunity to meet with you next week to answer any questions prior to the retreat on the 30th. The attached document will also be posted online today.

Thank you and have a great weekend.

Scott