

City of Kyle, Texas  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: August 2, 2016  
CONTACT CITY DEPARTMENT: Engineering Services  
CONTACT CITY STAFF: Leon Barba, P.E., City Engineer

SUBJECT:

Award a bid to VIKING CONSTRUCTION, INC., Georgetown, Texas, lowest and most responsible bidder, in an amount not to exceed \$266,358.95 for the 2016 Miscellaneous Streets Micro-Surfacing Project.

CURRENT YEAR FISCAL IMPACT:

This Purchase Order to VIKING CONSTRUCTION, INC., will require expenditure of funds from the FY 2015-16 approved CIP budget for the Public Works Department (General Fund) as follows:

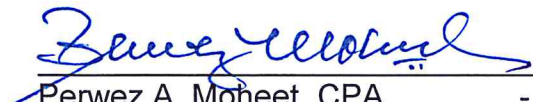
1. City Department:	Public Works
2. Project Name:	2016 Micro-Surfacing Project
3. Budget/Accounting Code(s):	111-648-57217
4. Funding Source:	General Fund
5. Current Appropriation:	\$ 500,000.00
6. Unencumbered Balance:	\$ 376,539.72
7. Amount of This Action:	<u>\$( 266,358.95)</u>
8. Remaining Balance:	<u>\$ 110,180.77</u>

FUNDING SOURCE OF THIS ACTION:

The funding source for this Purchase Order will be provided from the FY 2015-16 approved CIP budget for the Public Works Department (General Fund).

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 7/26/2016  
Pervez A. Moheet, CPA - Date  
Director of Finance