



City of Kyle, Texas
Budget Development Schedule
Fiscal Year 2017-18 Operating & CIP Budgets

Tuesday, March 07, 2017	City Manager Provides Budget Schedule to City Council
Monday, March 27, 2017	City Manager Provides Guidelines to Department Directors for FY 2018 Budget Development
Friday, April 21, 2017	Deadline for City Departments to Submit 5-Year CIP Spending Plan for FY 2018-22
Friday, May 05, 2017	Deadline for City Departments to Submit Line Item Budget for FY 2018
Tuesday, May 30, 2017	City Manager Meets with Department Directors to Review CIP Spending Plan for FY 2018-22
Tuesday, May 30, 2017 Friday, June 09, 2017	City Manager Meets with Department Directors to Review Departmental Budgets for FY 2018
Friday, July 21, 2017	Line Item Budget Sent to City Council for Review
Tuesday, July 25, 2017	Hays County Appraisal District Provides Certified Property Tax Valuations to City
Saturday, July 29, 2017	City Manager Presents Proposed Budget for FY 2018 to City Council at Budget Retreat
Tuesday, August 01, 2017	1st Public Hearing - Budget & Tax Rate
Tuesday, August 15, 2017	2nd Public Hearing - Budget & Tax Rate
Tuesday, August 29, 2017 (Special Called Meeting)	Adoption: Budget & Tax Rates (1st Reading)
Tuesday, September 05, 2017	Adoption: Budget & Tax Rates (2nd Reading)