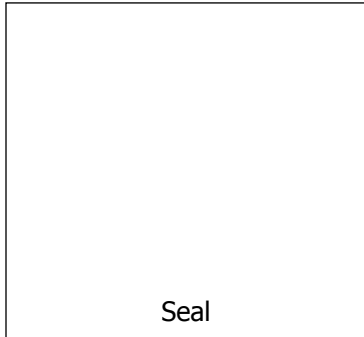


TABLE 2 - BUDGET JUSTIFICATION OF RETAIL COSTS

| Activity Description | HUD Act # | Materials/Facilities/Services | \$/Unit | Unit | Quantity | Construction | Acquisition | Total |
|--|--------------|--------------------------------|-------------|------|----------|------------------|------------------|------------------|
| Economic Development: Direct Financial Assis | 18A | 4.0 dia manhole | \$7,650.00 | EA | 22 | \$168,300 | \$0 | \$168,300 |
| Economic Development: Direct Financial Assis | 18A | 16" dia Bore with 8" Pipe | \$340.00 | LF | 139 | \$47,260 | \$0 | \$47,260 |
| Economic Development: Direct Financial Assis | 18A | 8" dia Sewer Pipe - All Depths | \$57.00 | LF | 6,996 | \$398,772 | \$0 | \$398,772 |
| Economic Development: Direct Financial Assis | 18A | Silt Fence | \$2.85 | LF | 2,500 | \$7,125 | \$0 | \$7,125 |
| Economic Development: Direct Financial Assis | 18A | Construction Entrance | \$1,350.00 | EA | 4 | \$5,400 | \$0 | \$5,400 |
| Economic Development: Direct Financial Assis | 18A | Rock Berm | \$28.00 | LF | 250 | \$7,000 | \$0 | \$7,000 |
| Economic Development: Direct Financial Assis | 18A | Revegetation | \$1.45 | SY | 45,980 | \$66,671 | \$0 | \$66,671 |
| Economic Development: Direct Financial Assis | 18A | Mobilization | \$45,103.00 | LS | 1 | \$45,103 | \$0 | \$45,103 |
| Economic Development: Direct Financial Assis | 18A | Utility Easement | \$0.00 | LS | 0 | \$0 | \$230,000 | \$230,000 |
| | | | | | | \$745,631 | \$230,000 | \$975,631 |



Signature of Registered Engineer/Architect Responsible For Budget Justification:

Date:

Phone Number

1.0 The Proposed improvements are the minimum necessary to meet the needs of the business.