

CHANGE ORDER

Neptune-Wilkinson Associates, Inc.
Consulting Engineers
4010 Manchaca Road
Austin, Texas 78704
(512) 462-3373

CHANGE ORDER NO.: ONE

DATE: November 30, 2016

NWA JOB NO.: 4862

PROJECT: TENORIO ADDITION WASTEWATER SYSTEM REHABILITATION

OWNER: CITY OF KYLE

ORIGINAL CONTRACT AMOUNT:	\$443,940.00
NET EFFECT OF PREVIOUS CHANGE ORDER(S):	\$ -0-
REVISED CONTRACT AMOUNT BY ABOVE CHANGE ORDER(S):	\$443,940.00
NET EFFECT OF THIS CHANGE ORDER:	\$ 35,803.36
REVISED CONTRACT AMOUNT BY THIS CHANGE ORDER:	\$479,743.36

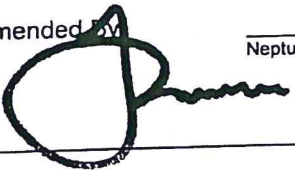
DESCRIPTION OF WORK: Restrictions on working hours due to traffic at Wallace Middle School

JUSTIFICATION: See Attached

EFFECT OF CHANGE: The lump sum of Thirty-five Thousand Eight Hundred Three and 36/100 dollars (\$35,803.36) shall be added to the previous contract price and 12 calendar days added to the Contract Time.

AGREEMENT: By the signatures below the duly authorized agents hereby agree and append this Change Order to the original contract between themselves dated 7-1-16.

Recommended By: John A Bartle November 30, 2016
Neptune-Wilkinson Associates, Inc. Date

By: 

By: _____
City of Kyle

Date: 11.30.16

Date: _____

Revision Shown on Drawing No. N/A Attached.



Date: 10-5-16

Changeorder Request No. 1

Summary:

12 Additional Days requested on to Contract time and \$ 35,803.36 for additional labor and equipment

Changeorder Description: There was a 9am to 3pm work hour restriction for a 50' section per contract which was STA 6+50 to 7+00 however after setting up Traffic Control Lane Closures and starting construction activity it was determined that it was not possible to keep Traffic Control in place with Construction Activity in Center St. during Wallace Middle School Pick and Drop Off Hours. It was agreed upon to extend the restricted work schedule until we passed Middle School entrances. The result was 9am to 3pm work in the zone from STA 3+16 to 10+59 or 743'. Because of set up, take down time and clean up actual digging could only take place for 4 hours. The restricted schedule resulted in an additional 12 days of equipment and labor necessary to install section in front of Middle School. Normal work hours resumed at STA 10+59. Production in the restricted area began on August 16th and was completed on 9-16.

August 31st	\$ 3,153.25
September 1st	\$ 3,652.55
September 2nd	\$ 3,452.39
September 6th	\$ 3,392.11
September 7th	\$ 4,116.40
September 8th	\$ 4,058.06
September 9th	\$ 4,712.77
September 12th	\$ 4,460.65
September 13th	\$ 4,805.18
	\$ 35,803.36



10/1/2016

Guerra Underground, LLC
5114 Balcones Woods Dr. Suite 307-425
Austin, Texas 78759

Project Name: Tenorio Subdivision

Owner: City of Kyle

Dates : 8/16/2016 thru 9/16/2016

12 Days Additional Time and Expense due to restricted hours between Station 0+35 and 10+59

[illegible]

Material					Subcontract				
Description	Quantity	Unit	Unit Price	Extended Price	Description / Subcontractor	Quantity	Unit	Unit Price	Extended Price
				\$ -					
				\$ -					
				\$ -					
Sub-Total				\$ -	Sub-Total				\$ -
Overhead / Profit 25%				\$ -	5%				\$ -
Total Material:				\$ -	Total Subcontract:				\$ -

Summary	
Labor	\$ 1,260.57
Equipment	\$ 1,892.68
Material	-
Subcontract	-
Total This Sheet	\$ 3,153.25

Summary	
Labor	\$ 1,260.57
Equipment	\$ 1,892.68
Material	\$ -
Subcontract	\$ -
Total This Sheet	\$ 3,153.25



Cost of Labor - Equipment

10/1/2016

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Equipment					Labor						
Description	Hrs	Rate	Amount		Hours		Rate		Amount		
					Reg.	O.T.	Reg.	O.T.			
Company Truck	8.00	\$9.65	\$ 77.20	Joey Burkhalter (Foreman)	8.50	0.00	\$ 32.50	\$ 30.00	\$ 276.25		
Cat 336 E Excavator	8.00	\$118.70	\$ 949.62	Basilio Torres (Operator)	8.50	0.00	\$ 17.50	\$ 26.25	\$ 148.75		
Cat 416 Backhoe w/Hammer	8.00	\$43.52	\$ 348.16	Daniel Resendez (Operator)	8.50	0.00	\$ 18.00	\$ 27.00	\$ 153.00		
Cat 910K Loader	8.00	\$35.84	\$ 286.76	Alfredo Vega (Operator/Labor)	8.50	0.00	\$ 14.00	\$ 21.00	\$ 119.00		
Mack RD 690 w/Driver	8.00	\$ 45.00	\$ 360.00	Francisco Osorio (Labor)	8.50	0.00	\$ 13.50	\$ 20.25	\$ 114.75		
				Alfredo Resendez (Labor/Flagger)	8.50	0.00	\$ 17.00	\$ 25.50	\$ 144.50		
				Guillermo Martinez (Flagger)	8.50	0.00	\$ 12.00	\$ 35.00	\$ 102.00		
		Sub-Total	\$ 2,021.74						Sub-Total \$ 1,058.25		
		Overhead / Profit 10%	\$ 202.17						Labor Burden 25% \$ 264.56		
		Total Equipment:	\$ 2,223.91						Overhead / Profit 10% \$ 105.83		
									Total Labor: \$ 1,428.64		
Material				Subcontract							
Description	Quantity	Unit	Unit Price	Extended Price	Description / Subcontractor	Quantity	Unit	Unit Price	Extended Price		
			\$ -	-							
			\$ -	-							
			\$ -	-					\$ -		
		Sub-Total	\$ -	-					Sub-Total \$ -		
		Overhead / Profit 25%	\$ -	-					5% \$ -		
		Total Material:	\$ -	-					Total Subcontract: \$ -		



Cost of Labor - Equipment

10/1/2016

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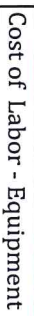
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Equipment				Labor				
Description	Hrs	Rate	Amount	Hours		Rate		Amount
				Reg.	O.T.	Reg.	O.T.	
Company Truck	10.00	\$9.65	\$ 96.50	8.50	0.00	\$ 32.50	\$ 30.00	\$ 276.25
Cat 336 E Excavator	8.00	\$118.70	\$ 949.62	8.50	0.00	\$ 17.50	\$ 26.25	\$ 148.75
Cat 416 Backhoe w/Hammer	10.00	\$43.52	\$ 435.20	8.50	0.00	\$ 18.00	\$ 27.00	\$ 153.00
Cat 910K Loader	10.00	\$35.84	\$ 358.45	8.50	0.00	\$ 14.00	\$ 21.00	\$ 119.00
Mack RD 690 w/Driver	0.00	\$ 45.00	\$ -	8.50	0.00	\$ 13.50	\$ 20.25	\$ 114.75
				8.50	0.00	\$ 17.00	\$ 25.50	\$ 144.50
				8.50	0.00	\$ 12.00	\$ 35.00	\$ 102.00



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Equipment				Labor					
Description	Hrs	Rate	Amount		Hours		Rate		Amount
					Reg.	O.T.	Reg.	O.T.	
Company Truck	8.00	\$9.65	\$ 77.20	Joey Burkenhalter (Foreman)	8.00	0.00	\$ 32.50	\$ 30.00	\$ 260.00
Cat 336 E Excavator	8.00	\$118.70	\$ 949.62	Basilio Torres (Operator)	8.00	0.00	\$ 17.50	\$ 26.25	\$ 140.00
Cat 416 Backhoe w/Hammer	8.00	\$43.52	\$ 348.16	Daniel Resendez (Operator)	8.00	0.00	\$ 18.00	\$ 27.00	\$ 144.00
Cat 910K Loader	8.00	\$35.84	\$ 286.76	Alfredo Vega (Operator/Labor)	8.00	0.00	\$ 14.00	\$ 21.00	\$ 112.00
Mack RD 690 w/Driver	10.00	\$ 45.00	\$ 450.00	Francisco Osorio (Labor)	0.00	0.00	\$ 13.50	\$ 20.25	\$ -
				Alfredo Resendez (Labor/Flagger)	8.00	0.00	\$ 17.00	\$ 25.50	\$ 136.00
				Guillermo Martinez (Flagger)	0.00	0.00	\$ 12.00	\$ 35.00	\$ -
		Sub-Total	\$ 2,111.74					Sub-Total	\$ 792.00
		Overhead / Profit	\$ 211.17					Labor Burden	\$ 198.00
		10%	\$					25%	\$
		Overhead / Profit	\$					10%	\$
		Total Equipment:	\$ 2,322.91					Total Labor:	\$ 1,069.20

[illegible]

Summary	
Labor	\$ 1,069.20
Equipment	\$ 2,322.91
Material	-
Subcontract	\$ -
Total This Sheet	\$ 3,392.11

Summary	
Labor	\$ 1,069.20
Equipment	\$ 2,322.91
Material	-
Subcontract	\$ -
Total This Sheet	\$ 3,392.11



Owner: City of Kyle

Dates : 8/16/2016 thru 9/16/2016

12 Days Additional Time and Expense due to restricted hours between Station 0+35 and 10+59

[illegible]

Date _____

Date _____

Summary	
Labor	\$ 1,336.50
Equipment	\$ 2,779.90
Material	\$ -
Subcontract	\$ -
Total This Sheet	\$ 4,116.40



Cost of Labor - Equipment

10/1/2016

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Equipment					Labor				
Description	Hrs	Rate	Amount		Hours		Rate		Amount
					Reg.	O.T.	Reg.	O.T.	
Company Truck	9.50	\$9.65	\$ 91.68	Joey Burkhalter (Foreman)	9.50	0.00	\$ 32.50	\$ 30.00	\$ 308.75
Cat 336 E Excavator	9.50	\$118.70	\$ 1,127.67	Basilio Torres (Operator)	9.50	0.00	\$ 17.50	\$ 26.25	\$ 166.25
Cat 416 Backhoe w/Hammer	9.50	\$43.52	\$ 413.44	Daniel Resendez (Operator)	9.50	0.00	\$ 18.00	\$ 27.00	\$ 171.00
Cat 910K Loader	9.50	\$35.84	\$ 340.52	Alfredo Vega (Operator/Labor)	0.00	0.00	\$ 14.00	\$ 21.00	\$ -
Mack RD 690 w/Driver	9.50	\$ 45.00	\$ 427.50	Francisco Osorio (Labor)	9.50	0.00	\$ 13.50	\$ 20.25	\$ 128.25
				Alfredo Resendez (Labor/Flagger)	9.50	0.00	\$ 17.00	\$ 25.50	\$ 161.50
				Nathan Houston (Flagger)	9.50	0.00	\$ 12.00	\$ 35.00	\$ 114.00
Sub-Total			\$ 2,400.81		Sub-Total			\$ 1,049.75	
Overhead / Profit 10%			\$ 240.08		Labor Burden 25%			\$ 262.44	
Total Equipment:			\$ 2,640.89		Overhead / Profit 10%			\$ 104.98	
					Total Labor:			\$ 1,417.17	
Material					Subcontract				
Description	Quantity	Unit	Unit Price	Extended Price	Description / Subcontractor	Quantity	Unit	Unit Price	Extended Price
				\$ -					\$ -
				\$ -					\$ -
Sub-Total			\$ -						\$ -
Overhead / Profit 25%			\$ -						\$ -
Total Material:			\$ -		Total Subcontract:			\$ -	
Date _____									
Date _____									

Date _____
Date _____



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[illegible]



Cost of Labor - Equipment

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Equipment

Description	Hrs	Rate	Amount
Company Truck	10.00	\$9.65	\$ 96.50
Cat 336 E Excavator	10.00	\$118.70	\$ 1,187.03
Cat 416 Backhoe w/Hammer	10.00	\$43.52	\$ 435.20
Cat 910K Loader	10.00	\$35.84	\$ 358.45
Mack RD 690 w/Driver	10.00	\$ 45.00	\$ 450.00
Sub-Total			\$ 2,527.18
Overhead / Profit 10%			\$ 252.72
Total Equipment:			\$ 2,779.90

Labor

Description	Hours		Rate		Amount
	Reg.	O.T.	Reg.	O.T.	
Joey Burkhalter (Foreman)	10.00	0.00	\$ 32.50	\$ 30.00	\$ 325.00
Basilio Torres (Operator)	10.00	0.00	\$ 17.50	\$ 26.25	\$ 175.00
Daniel Resendez (Operator)	10.00	0.00	\$ 18.00	\$ 27.00	\$ 180.00
Margarito Calderon	10.00	0.00	\$ 14.00	\$ 21.00	\$ 140.00
Francisco Osorio (Labor)	10.00	0.00	\$ 13.50	\$ 20.25	\$ 135.00
Alfredo Resendez (Labor/Flagger)	10.00	0.00	\$ 17.00	\$ 25.50	\$ 170.00
Nathan Houson (Flagger)	10.00	0.00	\$ 12.00	\$ 35.00	\$ 120.00
Sub-Total					\$ 1,245.00
Labor Burden 25%					\$ 311.25
Overhead / Profit 10%					\$ 124.50
Total Labor:					\$ 1,680.75

Material

Description	Quantity	Unit	Unit Price	Extended Price
				\$ -
				\$ -
Sub-Total				\$ -
Overhead / Profit 25%				\$ -
Total Material:				\$ -

Subcontract

Description / Subcontractor	Quantity	Unit	Unit Price	Extended Price
				\$ -
Sub-Total				\$ -
Overhead / Profit 5%				\$ -
Total Subcontract:				\$ -

Date _____

Date _____

Summary	
Labor	\$ 1,680.75
Equipment	\$ 2,779.90
Material	\$ -
Subcontract	\$ -
Total This Sheet	\$ 4,460.65



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[illegible]