

PROJECTS: PRECINCT 1 CR 266 Corridor Improvements Budget: \$2,000,000 Dacy Lane Widening Budget: \$1,000,000 FM 110@SH 123 Intersection Improvements Budget: \$1,000,000 FM 621 Safety Improvements Budget: \$3,500,000

PROJECTS: PRECINCT 1 SH 21 @ FM 1966 Safety Improvements Budget: \$800,000 SH 21 South Corridor Improvements and right-of-way preservation Budget: \$3,500,000 SH @ Military Intersection \$1,000,0000 *Precinct 1 Total Budget: \$21.8 million

PROJECTS: PRECINCT 2 Dacy Lane Widening Budget: \$10,000,000 FM 2001 Gap Budget: \$9,100,000 Hillside Terrace Safety Improvements and right-of-way preservation Budget \$2,600,000

PROJECTS: PRECINCT 2

- Robert S. Light Extension/Buda Truck Bypass right-of-way
- Budget: \$6,200,000
- FM 967 Safety Improvements
- Budget: \$5,900,000
- UPRR Siding Relocation (City of Kyle Match)
- Budget \$1,500,000

*Precinct 2 Total Budget: \$35,300,000

PROJECTS: PRECINCT 3

- Centerpoint Safety Improvements and right-of-way preservation
- Budget: \$1,500,000
- Fischer Store Rd. @ RM 2325 Safety Improvements
- Budget: \$1,500,000
- FM 3237 Safety Improvements
- Budget \$14,000,000

PROJECTS: PRECINCT 3 • Lime Kiln Rd. Safety Improvements - Budget: \$1,500,000 • McCarty Ln. Expansion and right-of-way preservation - Budget: \$1,500,000 • Winters Mill Safety Improvements at RM 3237 and RM 12 - Budget \$1,000,000 *Precinct 3 Total Budget: \$21,000,000

PROJECTS: PRECINCT 4

- Darden Hill Rd. Widening and Turn Lanes
- Budget: \$1,500,000
- Lime Kiln Rd. Safety Improvements
- Budget: \$1,500,000
- FM 150 Realignment (from IH 35 at Yarrington Rd. to FM 150 and RM 3237)
- Budget \$11,800,000

PROJECTS: PRECINCT 4

- US 290 West Safety Improvements (including Holder Ln. Martin Rd. Trauwein, and Henly Loop Intersections)
- Budget: \$4,000,000
- US 290 West Widening Environmental and right-of-way acquisition
- Budget: \$2,000,000

*Precinct 4 Total Budget: \$20,800,000

PROJECTS: COUNTY WIDE Drainage/Low Water Crossing/Bridge Replacements, Environmental Mitigation/Conservation and Non-Motorized Transportation Budget: \$22,500,000 Safety/Mobility/(County and State System) Match Budget: \$10,000,000 *County Wide Total Budget: \$32,500,000 *Total Bond Budget: \$132,400,000

Secondary Projects: Precinct 2

- Windy Hill Rd.
- Budget: \$21,600,000
- Mountain City Loop
- Budget: \$12,000,000
- FM 150 Shoulders and Turn Lanes
- Budget: \$5,600,000

Secondary Projects: Precinct 2

- FM 967 Shoulders and Turn Lanes (Buda to IH 35)
- Budget: \$11,600,000
- Connector St. between Goforth Rd. to Cabela's (City of Buda Match)
- Budget: \$1,500,000
- Lois Ln.
- Budget: \$1,000,000

Secondary Projects: Precinct 2 • FM 2770 Turn Lanes at Youth Complex and 4-H Barns - Budget: \$1,800,000 • SH 21 Intersections at Grist Mill Rd. and Cotton Gin Rd. - Budget: \$2,100,000 • SH 21 Corridor South right-of-way - Budget: \$11,500,000 Secondary Projects: Precinct 2 • Turnersville Rd. (from County Line to FM 2001) right-of-way - Budget: \$1,400,000 W. Goforth Reconstruction (City of Buda Match) - Budget: \$2,500,000 *Total Secondary Project Precinct 2 Budget: \$72,600,000 **QUESTIONS?**