

City of Kyle, Texas  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT CITY DEPARTMENT:  
CONTACT CITY STAFF:

October 18, 2016  
Parks and Recreation  
Kerry Urbanowicz, Director

SUBJECT:

Authorize award and execution of a Purchase Order to MUSCO SPORTS LIGHTING, LLC, Oskaloosa, Iowa, in an amount not to exceed \$105,000.00 for softball field relight and controllers at softball and football fields at Gregg-Clarke Park.

CURRENT YEAR FISCAL IMPACT:

This Purchase Order to MUSCO SPORTS LIGHTING, LLC, will require expenditure of funds from the Fiscal Year 2016-17 approved CIP budget for the Parks and Recreation Department as follows:


1. City Department:	Parks and Recreation
2. Project Name:	Gregg-Clarke Park Softball Field Lighting
3. Funding Source:	Park Development Fund & General Fund
4. Budget/Accounting Code(s):	172-653-57235 & 110-133-53132
5. Current Appropriation:	\$ 105,000.00
6. Unencumbered Balance:	\$ 105,000.00
7. Amount of This Action:	<u>\$ (105,000.00)</u>
8. Remaining Balance:	<u>\$ 0.00</u>

FUNDING SOURCE OF THIS ACTION:

The funding for this Purchase Order will be provided from the Fiscal Year 2016-17 approved CIP budget for the Parks and Recreation Department.

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 10/13/2016  
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Perwez A. Moheet, CPA - Date  
Director of Finance