

City of Kyle, Texas
Amendments to Proposed Budget for Fiscal Year 2016-17
Approved by City Council on August 24, 2016

Amendment	Sponsor	Description	Stormwater/ Drainage Utility Fund	Water/ Wastewater Utility Fund	General Fund	Additional Tax Revenue @ \$0.5748
		Unappropriated balance remaining after amendments approved by City Council on 8-17-2016 from increase in tax revenue based on certified valuations @ \$0.5748 per \$100 assessed taxable valuation.				\$ 63,500
1.	CM Fogley	Reduce funding from \$25,000 to \$15,000 for the swift water rescue boat for the Kyle Fire Department as approved by City Council on 8/17/2016.	\$ -	\$ -	\$ (10,000)	\$ 73,500
2.	CM Wilson	Add funding to provide initial funding in order to begin planning for the design and construction of a Veterans Memorial in the City of Kyle.	\$ -	\$ -	\$ 10,000	\$ 63,500
Total Increase (Decrease) in Expenditures for General Fund:			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 63,500</u>