

City of Kyle, Texas  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: August 17, 2016  
CONTACT CITY DEPARTMENT: Parks and Recreation  
CONTACT CITY STAFF: Kerry Urbanowicz, Director

SUBJECT:

Authorize award and execution of a Contract and a Purchase Order to TYLER TECHNOLOGIES, INC., Lubbock, Texas, in an amount not to exceed \$18,000.00 for the Parks and Rec Software Module and Installation Services for the City's Parks and Recreation Department.

CURRENT YEAR FISCAL IMPACT:

This Purchase Order to TYLER TECHNOLOGIES, INC., will require expenditure of funds from the Fiscal Year 2015-16 approved budget of the Parks and Recreation Department as follows:

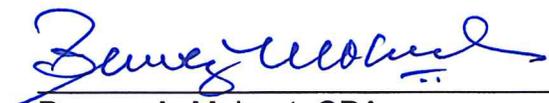
1. City Department:	Parks and Recreation
2. Project Name:	Parks & Rec Software Module/Installation
3. Funding Source:	General Fund
4. Budget/Accounting Code(s):	110-131-55332 & 110-131-55333
5. Current Appropriation:	\$ 27,000.00
6. Unencumbered Balance:	\$ 18,000.00
7. Amount of This Action:	<u>\$ (18,000.00)</u>
8. Remaining Balance:	<u>\$ 0.00</u>

FUNDING SOURCE OF THIS ACTION:

The funding source for this contract award to TYLER TECHNOLOGIES, INC., will be provided from the Fiscal Year 2015-16 approved budget of the Parks and Recreation Department (General Fund).

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 8/8/2016  
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Perwez A. Moheet, CPA - Date  
Director of Finance