

KYLE FIELD DAY

| Revenue | | |
|-------------------|-------------------------------|----------|
| Team Registration | 600 @ \$35/ea. | \$21,000 |
| Expo Booths | 20 booths @ \$100 | \$2,000 |
| Food Truck | 4 @ \$250 | \$1,000 |
| Beer Garden | 500p/2 @ \$5ea | \$5,000 |
| Sponsorship | Presenting, Energy Drink etc. | \$2,000 |
| Koozie Sales | 500 @ \$3/ea. | \$1,500 |
| | | |
| Total | | \$32,500 |

| Expenses | |
|----------------------|----------|
| Game Equipment | \$5,583 |
| Marketing & Promo | \$7,000 |
| T-Shirts | \$6,000 |
| Staff (incl. Police) | \$5,380 |
| Wristbands | \$35 |
| Entertainment | \$7,150 |
| Beer Garden | \$4,000 |
| | |
| Movie | \$500 |
| Koozies | \$200 |
| Printing | \$400 |
| Operations | \$4,650 |
| | |
| | |
| Total | \$40,898 |

KYLE HOGWASH

HOGWASH

| Revenue | | |
|--------------------|--|----------|
| Sponsorship | | \$1,900 |
| Vendor Booths | | \$3,950 |
| Presenting Sponsor | | \$3,000 |
| Misc Sponsors | | \$1,000 |
| Parking | | \$1,000 |
| Carnival | | \$3,000 |
| Beer Garden | | \$5,000 |
| Cookoff | | \$4,400 |
| | | |
| | | |
| Total | | \$23,250 |

| Expenses | |
|-----------------------|----------|
| Staffing | \$4,821 |
| Cookoff | \$4,290 |
| Activities | \$1,820 |
| Cooking Stage | \$880 |
| Marketing & Promotion | \$8,000 |
| Entertainment | \$10,850 |
| Operations | \$6,158 |
| Shuttle | \$700 |
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| | |
| Total | \$37,519 |

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| Total Budget Amendment for Hogwash: \$26,828 |
| Total Budget Amendment for Kyle Field Day: \$40,898 |

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|------------------------|----------|
| Total Budget Amendment | \$67,726 |
|------------------------|----------|