

City of Kyle, Texas
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT CITY DEPARTMENT:
CONTACT CITY STAFF:

June 21, 2016
Financial Services Department
Perwez A. Moheet, CPA, Director

SUBJECT:

Approve a professional services agreement with SIERRA & SPEARS, PLLC, San Antonio, Texas, with two 1-year renewal options to provide prosecutor services for the City's Municipal Court for \$2,500.00 per month plus miscellaneous expenses.

CURRENT YEAR FISCAL IMPACT:

This agreement for prosecutor services for the City's Municipal Court will require expenditure of funds from the Fiscal Year 2015-16 approved budget of the Financial Services Department as follows:


- | | |
|-------------------------------|---|
| 1. City Department: | Financial Services Department |
| 2. Project Name: | Prosecutor Services |
| 3. Budget/Accounting Code(s): | 110-125-55111 |
| 4. Funding Source: | General Fund |
| 5. Current Appropriation: | \$ 45,000.00 |
| 6. Unencumbered Balance: | \$ 25,215.00 |
| 7. Amount of This Action: | <u>\$ (7,500.00)</u> For July-Sep 2016 |
| 8. Remaining Balance: | <u>\$ 17,715.00</u> |

FUNDING SOURCE OF THIS ACTION:

The funding for this professional service agreement will be provided from the Fiscal Year 2015-16 approved budget of the Financial Services Department (General Fund).

ADDITIONAL INFORMATION/COUNCIL ACTION:

N/A.

 6/14/2016
Perwez A. Moheet, CPA - Date
Director of Finance